



TECHNICAL ASSIGNMENT #1: CONSTRUCTION PROJECT MANAGEMENT

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Aloft & Element Hotels at Arundel Mills

Hanover, Maryland

October 5, 2007



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1.1 Executive Summary

The Aloft and Element hotels are a new brand of hotels specific to Starwood Hotels and Resorts Worldwide. The Aloft & Element Hotel project will be located across from the Arundel Mills Mall in Anne Arundel County, which is in close proximity to the Baltimore-Washington International Airport. The project entails the construction of two seven story hotels, as well as, a two story parking structure. The Aloft hotel is a vision of W Hotels and includes 142 guestrooms. The Element hotel is an extended stay hotel and consists of 147 guestrooms. The hotels' designers have taken a stab at sustainability by incorporating a few building components typical to green design. The project team, however, will not attempt to obtain a LEED rating.

The Aloft and Element project has been challenged early on with incomplete construction documents and escalated construction costs. Regardless of the challenges faced, the project team continues to press forward as they attempt to successfully complete their mission. Among others topics, the following technical report will describe several aspects of the Aloft and Element Hotel project at Arundel Mills including the project's schedule, costs, and teams.



1.2 Project Summary Schedule

Please refer to Appendix A of this report to reference the bar chart schedule that compliments this section.

Due to the tight 16 month schedule required by the owner of the Aloft & Element Hotel Project, the construction activities of the buildings have been developed so construction trades are able to complete all work for both the hotels and the parking structure at one time. Most building components, starting with the concrete foundations, will be constructed simultaneously for all three buildings. The steel and hollow core planks of the hotels will then be erected floor by floor upon completion of the foundation work. As the steel and precast planks are being erected for both hotels, the cast-in-place superstructure for the two-level parking garage will be constructed. Upon completion, the parking structure will serve as the primary site of construction parking, as well as, the location for the construction trailer.

While the crane swings the steel and hollow core planks in place, trade workers will follow closely behind their progress, constructing the slabs-on grade and the building enclosure. As the hotels top out, the EPDM roof membrane will be put into place in order to weatherproof the buildings. The MEP and finish trade workers with attempt to stay one step behind the building enclosure as they rough-in and finish the hotels floor by floor.



1.3 Building Systems Summary

The information included within this section describes key aspects of the design and construction that pertain to this project.

Demolition

Prior to the commencement of on-site construction, a residential home, a barn, a shed, and a two-car garage require demolition. The home was demolished in December of 2006. Air-Conditioning units used to cool the pre-existing home required the abatement of Freon at the time of demolition.

Structural Steel Frame

The Aloft & Element Hotels will reach their 7-story pinnacle by the implementation of a structural steel frame with pre-cast concrete planks used for decking. The structural steel frame consists of mainly W-shapes of ASTM A992 steel. The columns and beams of the hotels are braced diagonally by structural steel tubing.

Cast in Place Concrete

The cast in place concrete for this project is mainly reserved for spread footings and SOG's and the parking structure. The concrete spread footings of the Aloft and Element are relatively shallow and vary in size. The SOG's of the hotels are typically 5" in thickness and reinforced with 6" x 6" WWF. The parking structure is primarily a steel reinforced cast in place concrete structure consisting of concrete spread footings, columns, beams, and slabs.

Precast Concrete

Following recent structural trends, the floors of the Aloft & Element hotels implemented the use of 8" precast hollow core planks, rather than the traditional cast in place concrete slabs on steel decking. The precast planks span the beams and girders of floors 2-7 of each hotel.

Mechanical System

Although the norm of a hotel is a Package Terminal Air Conditioner (PTAC) unit located in each guestroom, the mechanical systems of the Aloft and Element defy industry trends by utilizing a forced air system. Each guestroom of the hotels is fitted with a fan coil unit (FCU) which gives each guest the ability to control the temperature of their room separately. The air is forced through the spaces of the buildings by three air handling units (AHU's) located on the roof of each hotel. The AHU's of the Aloft range from 3300 to 10500 cfm in size, while the AHU's in the Element range from 3770 to 11775 cfm. A 3800 cfm ventilation unit located on the first floor of the Aloft hotel forces temperature controlled air through the swimming pool room. Both the hotels and the parking structure have standpipes designed into their fire suppression systems. The fire suppressions systems of the Aloft and Element buildings also contain a water-based sprinkler system throughout.





Electrical System

The electric for the buildings are supplied by underground raceways stemming from a transformer. The Aloft and the Element each contain their own step down transformer supplying a 3-phase, 4-wire, 208/120V secondary service. One 480 kW generator located on the eastern corner of the site provides back up power for both the Aloft and Element buildings.

Curtain Wall

While both hotels contain a considerable amount of storefront, the Aloft hotel will uniquely display a curtain wall on the outside corner of its L-shaped floor plan spanning floors 2-7. This curtain wall supports itself with its $2\,\%$ " aluminum frame system and contains both spandrel panels and %" frosted glass.





1.4 Project Cost Evaluation

Actual costs reported are mere approximations and have been generalized per the request of the owner and general contractor. These values may not be an accurate representation of costs incurred throughout the project.

The actual building construction cost for the Aloft & Element Hotel Project at Arundel Mills is approximately \$32.7 million and \$156.12 per square foot, while the total project costs are approximately \$36 million and \$171.87 per square foot. Table I below provides a breakdown of the site work and approximate costs of each building.

Table I. Approximate Actual Project Costs

CELDIVISION	ALO	FT	ELEMEI	NT	PARKING S	SITE		
CSI DIVISION	Amount	Cost/SF	Amount	Cost/SF	Amount	Cost/SF	Amount	
00 Bidding Requirements	NA	NA	NA	NA	NA	NA	NA	
01 General Requirements	\$ 900,000	\$ 11.71	\$ 1,000,000	\$ 10.21	\$ 50,000	\$ 1.44	\$ 200,000	
02 Site Work	NA	NA	NA	NA	NA	NA	\$ 2,400,000	
03 Concrete	\$ 1,100,000	\$ 14.31	\$ 1,300,000	\$ 13.28	\$ 800,000	\$ 23.05	NA	
04 Masonry	NA	NA	NA	NA	NA	NA	\$ 20,000	
05 Metals	\$ 600,000	\$ 7.80	\$ 600,000	\$ 6.13	\$ 30,000	\$ 0.86	\$ 30,000	
06 Wood & Plastics	\$ 400,000	\$ 5.20	\$ 1,200,000	\$ 12.25	NA	NA	NA	
07 Thermal & Moisture Protection	\$ 1,000,000	\$ 13.01	\$ 1,200,000	\$ 12.25	\$ 20,000	\$ 0.58	NA	
08 Doors & Windows	\$ 1,300,000	\$ 16.91	\$ 1,100,000	\$ 11.23	NA	NA	NA	
09 Finishes	\$ 2,800,000	\$ 36.42	\$ 3,800,000	\$ 38.81	\$ 10,000	\$ 0.29	NA	
10 Specialties	\$ 100,000	\$ 1.30	\$ 100,000	\$ 1.02	\$ 1,000	\$ 0.03	\$ 10,000	
11 Equipment	NA	NA	NA	NA	NA	NA	NA	
12 Furnishings	NA	NA	NA	NA	NA	NA	NA	
13 Special Contruction	\$ 100,000	\$ 1.30	NA	NA	NA	NA	NA	
14 Conveying Systems	\$ 20,000	\$ 0.26	\$ 20,000	\$ 0.20	NA	NA	NA	
15 Mechanical/Plumbing	\$ 4,000,000	\$ 52.03	\$ 3,700,000	\$ 37.78	\$ 50,000	\$ 1.44	NA	
16 Electrical	\$ 2,200,000	\$ 28.61	\$ 1,800,000	\$ 18.38	NA	NA	\$ 300,000	
TOTAL	\$14,520,000	\$ 188.86	\$ 15,820,000	\$ 161.56	\$ 961,000	\$ 27.69	\$ 2,960,000	

A parametric estimate was prepared for the Aloft & Element project by using D4Cost 2002 Estimating software. A separate D4Cost estimate was prepare for each building on site. The total cost of the project was estimated at \$25.8 million and \$123.35 per square foot using this software. Please refer to Appendix B to view the breakdown of this estimate.

A square foot cost estimate was also prepared using R.S. Means 2007 Square Foot Cost Data. Each of the three buildings to be constructed was estimated separately. The pool room was estimated separately as well, being that the data sheets for hotels did not include costs for a swimming pool. The cost of this pool room has been included in the cost for the Aloft hotel, since it is attached to the Aloft. Table II on the following page reports the estimated construction costs of the buildings. Please also reference Appendix C. to view the R.S. Means data used and Appendix D. to view the calculations implemented which resulted in the totals listed on the following page.





Table II. R.S. Means 2007 Square Foot Estimate

BUILDING	ESTIMATED COST				
Aloft*	\$	11,697,000			
Element	\$	14,197,000			
Parking	\$	1,714,000			

^{*}The estimated cost of the Aloft hotel includes the cost of the swimming pool room.

Table III below compares the approximate actual building costs with the estimated costs using D4Cost 2002 and R.S. Means 2007.

Table III. Comparison of Actual Building Costs and Estimated Costs

	ALC	OFT	ELEME	NT	PARKING S	TRUCTURE	BUILDING	TOTAL
	Amount	Cost/SF	Amount	Cost/SF	Amount	Cost/SF	AMOUNT	COST/SF
Actual*	\$14,520,000	\$ 189.8	5 \$15,820,000	\$ 161.56	\$ 961,000	\$ 27.69	\$32,700,000	\$ 156.12
D4Cost†	\$10,727,143	\$ 139.4	9 \$13,658,941	\$ 139.49	\$1,451,260	\$ 41.82	\$25,837,344	\$ 123.35
R.S. Means	\$11,697,000	\$ 152.1	4 \$14,197,000	\$ 144.98	\$1,714,000	\$ 49.39	\$27,608,000	\$ 131.81

^{*} Costs are mere approximations.

The actual reported costs and estimated costs of the project vary greatly. The estimated price of the project using D4Cost 2002 is nearly \$7 million less than the actual costs reported. This large difference can be attributed to fact that the Element hotel is an extended stay hotel with a small kitchen in each guestroom. The projects included in the D4 database were not extended stay hotels. The \$7 million difference can also be attributed to the high-end quality of the state of the art Aloft and Element hotels with many unusual features not found in typical hotels. The hotels used in the D4 estimate were much more typical. The estimate for the building cost using R.S. Means also varies greatly from the actual costs. The R.S Means estimate is more than \$5 million less than the actual costs. This extremely large difference can also be attributed to the extended stay issue and quality issue that were prevalent in the D4 estimate.

It is important to note that the actual cost of the parking structure is much less than the estimates. Data for parking garages was used in calculating both the D4Cost and R.S. Means estimates. The actual parking structure to be built is very basic and does not include many of the intricacies that a typical parking garage may contain.





[†] Includes site work costs.

1.5 Local Conditions

Recently the designers in the Baltimore area have defied traditional steel and cast in place concrete design trends and moved towards steel structures with precast concrete decking. This new structural trend not only cuts down on the schedule, but it is also extremely economical. There is, however, a bit of a learning curve for many building contractors. The general contractor, Whiting-Turner (WT), on this project is no exception. For all members of WT's Aloft and Element project team, the structural system is one that they have never taken part in constructing before.

The availability of construction parking provides a challenge for all parties involved. The site, shown in Appendix E., visually depicts this challenge. Early in the project, most vehicles will be required to park along Teague Road. The construction trailer will also be placed along Teague Road during the early phases. Once the parking structure is complete, most vehicles will be required to utilize the two levels of parking provided by the structure. The job trailer will also later be moved to this location.

Typical to much of Anne Arundel County, the soils found on site range from red stiff clay to silty soil with gravel. Ground water should not be an issue on site, being that the construction site is elevated from much of the surrounding area.



1.6 Client Information

LTD Management, LLC is no stranger to construction. With the addition of several new hotel properties to its assets, LTD plans to expand its revenue to nearly \$1 billion. The addition of the Aloft & Element Hotels will consequently assist them in achieving their goal.

LTD has recently had an extensive list of hotel projects were they have assumed the owner's role. Previously, LTD had brought Whiting-Turner on board as the GC for a hotel project in Fredrick, Maryland. The key to WT landing the Aloft & Element project was WT's mission to treat LTD fairly throughout the previous project, specifically with regards to change orders. As was also the case with the project in Fredrick, LTD has strived to reduce the costs of the Aloft & Element projects with several rounds of value engineering. In order to satisfy LTD, Whiting-Turner had made it their mission to cut costs, keep to a tight schedule, and coordinate with LTD's FF&E installation.



1.7 Project Delivery System

After LTD and Whiting-Turner established a good working relationship from a previous project, LTD came to WT with a plan to build the Aloft & Element hotels. WT gladly assumed the role of a construction manager at risk after they negotiated their fee for constructing the project. By adding their fee to subcontractors' bid proposals, WT will eventually establish a guaranteed maximum price (GMP) for the project. Currently, WT is negotiating prices with subcontractors and will partner up with LTD to award the work of the construction trades. In order to reduce project costs, subcontractors will not be required to obtain a bond and were originally contacted to bid based on their reputation. The selected subcontractors will, however, be required to obtain insurance with limits typical to the Aloft & Element project size.

Aside from the construction side of the project, LTD also holds separate contracts with designers. In an attempt to begin site work early in the project and cut the schedule, LTD contracted with both a civil engineer (Kimley-Horn & Associates, Inc.) and an architect (Jonathan Nehmer & Associates, Inc.).

Figure I below visually depicts the construction manager at risk delivery method implemented in this project. Both the designers and GC have subcontracted out much of the work for the project.

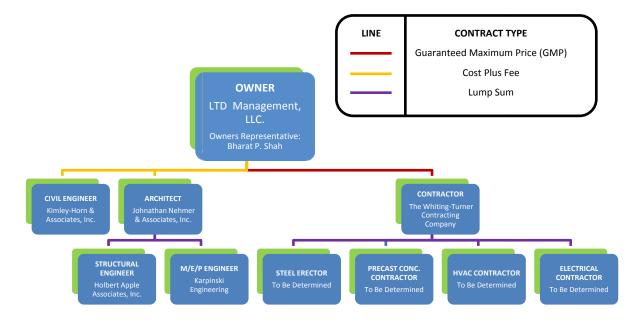


Figure I. Project Organizational Chart



1.8 Staffing Plan

Typical to many Whiting-Turner projects, the senior project manager (SPM) took charge and set out to obtain the Aloft & Element Hotel project at Arundel Mills. Originally the SPM negotiated WT's fee and obligations and later initiated the bidding process. Later, the project manager (PM) took charge of not only the bidding process, but also other aspects including scheduling. Under the supervision of the PM, WT's project and field engineers have assumed the responsibility of bidding out the majority of the trades. Throughout the project, the SPM will oversee construction with biweekly site visits keeping a close eye on progress. The superintendent and PM will work hand in hand during construction. The superintendent will oversee all on site activities, while the PM will manage the cost, schedule, and other activities and will be the primary contact for the owner. The field engineer will provide assistance to the superintendent, while the project engineers will alleviate some of the PM's workload. Please refer to figure II for a chart of Whiting-Turners project staff.

SENIOR PROJECT
MANAGER
David Hahner

PROJECT
MANAGER
Kristin Foriska

PROJECT ENGINEER
Ryan Steenhagen

PROJECT ENGINEER
To Be Determined

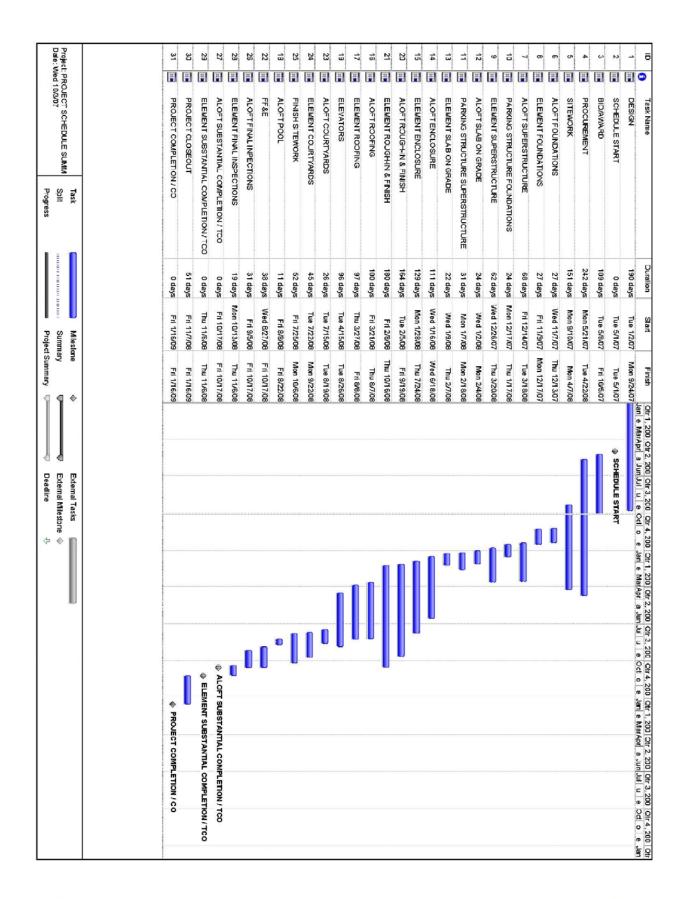
Figure II. Project Staff of Whiting-Turner



Appendix A.

Project Summary Schedule









Appendix B.

Breakdown of D4Cost 2002 Estimate



I. Aloft

Sunday, September 23, 2007

Estimate of Probable Cost

Page 1

	Aloft1 - Sep 2007 - MD - Baltimore									
Division		Percent	Sq. Cost	Amount						
00	Bidding Requirements	9.79	13.66	1,050,278						
	Bidding Requirements	9.79	13.66	1,050,278						
02	Site Work	4.14	5.78	444,348						
	Site Work	4.14	5.78	444,348						
03	Concrete	22.60	31.52	2,423,718						
	Concrete	22.60	31.52	2,423,718						
04	Masonry	0.30	0.42	32,316						
	Masonry	0.30	0.42	32,316						
05	Metals	1.51	2.10	161,581						
	Metals	1.51	2.10	161,581						
06	Wood & Plastics	5.57	7.78	597,850						
	Wood & Plastics	5.57	7.78	597,850						
07	Thermal & Moisture Protection	3.24	4.52	347,400						
	Thermal & Moisture Protection	3.24	4.52	347,400						
80	Doors & Windows	5.23	7.29	560,687						
	Doors & Windows	5.23	7.29	560,687						
09	Finishes	18.61	25.96	1,995,528						
	Finishes	18.61	25.96	1,995,528						
10	Specialties	0.56	0.78	59,785						
	Specialties	0.56	0.78	59,785						
13	Special Construction	0.86	1.20	92,101						
	Special Construction	0.86	1.20	92,101						
14	Conveying Systems	2.14	2.98	229,445						
	Conveying Systems	2.14	2.98	229,445						
15	Mechanical	14.83	20.68	1,589,959						
	Mechanical	14.83	20.68	1,589,959						
16_	Electrical	10.62	14.82	1,139,147						
	Electrical	10.62	14.82	1,139,147						
	-		Power News							
Total Bui	ilding Costs	100.00	139.49	10,724,144						



II. Element

Thursday, October 4, 2007

Estimate of Probable Cost

Page 1

Element1 - Sep 2007 - MD - Baltimore								
Division		Percent	Sq. Cost	Amount				
00	Bidding Requirements	9.79	13.66	1,337,699				
	Bidding Requirements	9.79	13.66	1,337,699				
02	Site Work	4.14	5.78	565,950				
	Site Work	4.14	5.78	565,950				
03	Concrete	22.60	31.52	3,086,999				
	Concrete	22.60	31.52	3,086,999				
04	Masonry	0.30	0.42	41,160				
	Masonry	0.30	0.42	41,160				
05	Metals	1.51	2.10	205,800				
	Metals	1.51	2.10	205,800				
06	Wood & Plastics	5.57	7.78	761,460				
	Wood & Plastics	5.57	7.78	761,460				
07	Thermal & Moisture Protection	3.24	4.52	442,470				
	Thermal & Moisture Protection	3.24	4.52	442,470				
08	Doors & Windows	5.23	7.29	714,126				
	Doors & Windows	5.23	7.29	714,126				
09	Finishes	18.61	25.96	2,541,629				
	Finishes	18.61	25.96	2,541,629				
10	Specialties	0.56	0.78	76,146				
	Specialties	0.56	0.78	76,146				
13	Special Construction	0.86	1.20	117,306				
	Special Construction	0.86	1.20	117,306				
14	Conveying Systems	2.14	2.98	292,236				
	Conveying Systems	2.14	2.98	292,236				
15	Mechanical	14.83	20.68	2,025,071				
	Mechanical	14.83	20.68	2,025,071				
16	Electrical	10.62	14.82	1,450,889				
	Electrical	10.62	14.82	1,450,889				
Total Bu	ilding Costs	100.00	139.49	13,658,940				



III. Parking Structure

Sunday, September 23, 2007

F - 1: 1 -	- 5	D	I I	-1-	01
Estimate	OT	Pro	nar)IO	L.OST
	OI	1 10	Dai		OUST

Page	1
	12

Division		Percent	Sq. Cost	Amount
00	Bidding Requirements	3.29	1.37	47,70
	Bidding Requirements	3.29	1.37	47,70
01	General Requirements	8,51	3.56	123,44
	General Requirements	8.51	3.56	123,44
12	Site Work	12.87	5.38	186,77
	Site Work	12.87	5.38	186,77
)3	Concrete	54.06	22.61	784,58
	Concrete	54.06	22.61	784,58
)4	Masonry	0.61	0.25	8,79
	Masonry	0.61	0.25	8,79
)5	Metals	4.28	1.79	62,16
	Metals	4.28	1.79	62,16
06	Wood & Plastics	0.02	0.01	30
	Wood & Plastics	0.02	0.01	30
7	Thermal & Moisture Protection	1.94	0.81	28,22
	Thermal & Moisture Protection	1.94	0.81	28,22
8	Doors & Windows	1.75	0.73	25,34
	Doors & Windows	1.75	0.73	25,34
)9	Finishes	0.44	0.19	6,43
	Finishes	0.44	0.19	6,43
10	Specialties	0.20	0.08	2,83
	Specialties	0.20	0.08	2,83
11	Equipment	0.05	0.02	73
	Equipment	0.05	0.02	73
14	Conveying Systems	3.28	1.37	47,59
	Conveying Systems	3.28	1.37	47,59
15	Mechanical	3.06	1.28	44,40
	Mechanical	3.06	1.28	44,40
16	Electrical	5.65	2.36	81,92
	Electrical	5.65	2.36	81,92
	_	400	44.00	4 481 00
otal Bu	ilding Costs	100.00	41.82	1,451,20



Appendix C.

R.S. Means 2007 Data Sheets



I. Hotel



Costs per square foot of floor area

Exterior Wall	S.F. Area	35000	55000	75000	95000	115000	135000	155000	175000	195000
	L.F. Perimeter	314	401	497	555	639	722	754	783	850
Face Brick with Concrete	Steel Frame	159.60	149.60	145.30	141.65	139.90	138.70	136.80	135.30	134.65
Block Back-up	R/Conc. Frame	161.75	151.75	147.45	143.80	142.10	140.85	138.95	137.50	136.90
Glass and Metal	Steel Frame	153.05	144.30	140.50	137.40	135.90	134.80	133.25	132.05	131.50
Curtain Walls	R/Conc. Frame	155.40	146.70	142.85	139.80	138.20	137.20	135.60	134.40	133,90
Precast	Steel Frame	165.65	154.50	149.75	145.55	143.70	142.35	140.10	138.30	137.65
Concrete Panels	R/Conc. Frame	168.85	157.60	152.80	148.50	146.55	145.25	142.90	141.15	140.40
Perimeter Adj., Add or Deduct	Per 100 L.F.	8.35	5.30	3.90	3.05	2.55	2.15	1.90	1,70	1.50
Story Hgt. Adj., Add or Deduct	Per 1 Ft.	2.30	1.95	1.70)	1.55	1.45	1.40	1.25	1.20	1.15

The above casts were calculated using the basic specifications shown on the facing page. These costs should be adjusted where necessary for design alternatives and owner's requirements. Reported completed project costs, for this type of structure, range from \$95.40 to \$183.10 per S.F.

Common additives

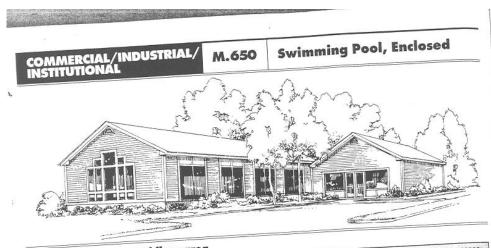
Description	Unit	\$ Cost	Description	122300	
Bar, Front bar	LE	345	SA AMERICA	Unit	\$ Cost
Back bar	LF.	277	Laundry Equipment		
Booth, Upholstered, custom, straight	LF.	182 - 335	Folders, blankets & sheets, king size	Each	64,000
"I" or "U" shaped	LF.	188 - 320	Ironers, 110" single roll	Each	34,600
Closed Circuit Surveillance, One station	Life	100-320	Combination washer extractor 50#	Each	11,900
Camera and manitor	Each	1675	125#	Each	31,800
For additional camera stations, add	Each		Sauna, Prefabricated, complete		
Directory Boards, Plastic, glass covered	COCII	910	6' x 4'	Each	4950
30" x 20"	Each	570	6' x 6'	Each	5925
36" x 48"	Each		6' x 9'	Each	7300
Aluminum, 24" x 18"	Each	1375	8' x 8'	Each	8600
48" x 32"		555	10' x 12'	Each	11,900
48" x 60"	Each	885	Smoke Detectors		
Elevators, Electric passenger, 5 stops	Each	1850	Ceiling type	Eoch	171
3500# capacity	F 1	100.000	Duct type	Each	440
5000# capacity	Each	130,800	Sound System		
Additional stop, add	Each	136,300	Amplifier, 250 watts	Each	2125
mergency Lighting, 25 watt, battery operated	Each	7675	Speaker, ceiling or wall	Each	174
Lead battery		200	Trumpet	Each	335
Nickel cadmium	Each	265	TV Antenna, Master system, 12 outlet	Outlet	288
, seem countries	Each	770	30 outlet	Outlet	185
			100 outlet	Outlet	173

Important: See the Reference Section for Location Factors





II. **Swimming Pool Building**



Costs per	CHILDRE	foot	of	floor	area
Costs Der	2dam.		-		

osts per square foc	t of floor are	cl	70.77.985.9568.0		22000	24000	26000	28000	30000	32000
Osis bei ad	S.F. Area	10000	16000	20000			684	706	740	737
Exterior Wall	LF. Perimeter	420	510	600	640	660		183.55	182.50	179.95
	Carlo	213.40	195.50	191.70	190.00	187.40	185.35	15000000	208.80	205,65
Face Brick with Concrete	Wood Truss	245.45	224.10	219.70	217.70	214.55	212.15	210.00	30.000000	10000
Block Back-up	Precast Conc.		197.65	194.65	193.40	191,50	189.90	188.60	187.80	186.00
Metal Sandwich Panel	Wood Truss	211.25		202.80	201.30	199.05	197.30	195.65	194.80	192.60
	Precast Conc.	221.95	206.20	2000		191.95	190.50	189.20	188.40	186.6
Precast Concrete Panel	Wood Frame	211.15	197.95	195.05	193.85	100000	199.85	198.15	197.20	194.9
Painted Concrete Block	Precast Conc.	225.80	209.20	205.65	204.10	201.65	199.00	170.10		
	Precosi Curic-		10.42	7.25	6.65	6,00	5.60	5.20	4.85	4.6
. n. a. I.I Deduct	Per 100 LF.	14.55	9,05	100000	1.30	1,15	1.15	1.10	1,10	1.00
Perimeter Adj., Add or Deduct	Per 1 Ft.	1.80		1.30			- 3000			
Story Hgt. Adj., Add or Deduct	Fo	r Basement, odd	\$31.50 per	square foot a	f basement a	red				

The above casts were calculated using the basic specifications shown on the facing page. These costs should be adjusted where necessary for design alternatives and owner's requirements. Reported completed project casts, for this type of structure, range from \$90.60 to \$266.35 per S.F.

Common additives

Common additives				Unit	S Cast
	Unit	\$ Cost	Description Souna, Prefabricated, complete	Each	4950
Description Sleachers, Talescoping, manual To 15 fet 16:20 ter 21:30 fer For power operation, odd Emergency lighting, 25 wart, battery operated Lead battery Nickel codmium tockers, Steel, single fier, 60" or 72" 2 fee, 60" or 72" total 5 fee, box lockers Locker bench, Jam. maple top only Pedestal, steel type	Seat Seat Seat Seat Seat Seat Seat Each Each Opening Opening L.F. Each	110 · 153 226 · 278 240 · 291 44 · 09 265 770 161 · 292 102 · 135 55 · 78 20 61	6' x 4' 6' x 6' 6' x 9' 8' x 10' 10' x 12' Sound System Amplifier, 250 walls Seacker, getting or wall Trumpet Steam Both, Complete, 10 140 C.S. To 300 C.F. To 800 C.F.	Each Each Each Each Each Each Each Each	5925 7300 8600 9600 11,900 2125 174 335 1700 1900 5425 3275
Pool Equipment Diving stand, 3 meter I meter Diving board, 16' aluminum Fiberglass Lifeguard chair, lived Partible Partible 12 unit 300 watt	Each Each Each Each Each Each Each	9050 6375 3700 3050 1875 1250 1500			
Lights, underwater, 12 volt, 300 watt	coch	1200	Important: See the Referen	ce Section for Loc	ation Fact



Me

wi

III. Parking Garage



Costs per square foot of floor area

S.F. Area	85000	115000	145000	175000	205000	235000	265000	295000	325000
L.F. Perimeter	529	638	723	823	923	951	1037	1057	1132
	54.15	52.80	51.95	51.40	51.00	50.40	50.15	49,75	49.60
	42.30	41.00	40.10	39.60	39.20	38.60	38.35	38.00	37.75
Steel Frame	57.25	55.70	54.60	53.95	53.45	52.65	52.35	51.80	51.60
R/Conc. Frame	44.90	43.30	42.20	41.50	41.05	40.25	40.00	39.45	39.20
Steel Frame	54.00	52,80	52.05	51.55	51.20	50.65	50.40	50.05	49,90
R/Conc. Frame	41.30	40.10	39.35	38.85	38.45	37.95	37.70	37.40	37.20
Per 100 L.F.	1.25	.95	.70	,60	.55	.50	.45	.35	.30
Per 1 Ft.	.40	.40	.35	.30	.30	.25	.30	.25	.20
	S.F. Area L.F. Perimeter Steel Frame R/Conc. Frame Steel Frame R/Conc. Frame Steel Frame R/Conc. Frame Per 100 L.F.	S.F. Area 85000 L.F. Perimeter 529 Steel Frame 54.15 R/Conc. Frame 42.30 Steel Frame 57.25 R/Conc. Frame 44.90 Steel Frame 54.00 R/Conc. Frame 41.30 Per 100 L.F. 1.25	S.F. Area 85000 115000 L.F. Perimeter 529 638	S.F. Area 85000 115000 145000 L.F. Perimeter 529 638 723 Steel Frome 54.15 52.80 51.95 R/Conc. Frome 42.30 41.00 40.10 Steel Frome 57.25 55.70 54.60 R/Conc. Frome 44.90 43.30 42.20 Steel Frome 54.00 52.80 52.05 R/Conc. Frome 41.30 40.10 39.35 Per 100 LF. 1.25 .95 70	S.F. Area 85000 115000 145000 175000 L.F. Perimeter 529 638 723 823 Steel Frame 54.15 52.80 51.95 51.40 R/Conc. Frame 42.30 41.00 40.10 39.60 Steel Frame 57.25 55.70 54.60 53.95 R/Conc. Frame 44.90 43.30 42.20 41.50 Steel Frame 54.00 52.80 52.05 51.55 R/Conc. Frame 41.30 40.10 39.35 38.85 Per 100 L.F. 1.25 .95 .70 .60	S.F. Area 85000 115000 145000 175000 205000 L.F. Perimeter 529 638 723 823 923 Steel Frame 54.15 52.80 51.95 51.40 51.00 R/Conc. Frame 42.30 41.00 40.10 39.60 39.20 Steel Frame 57.25 55.70 54.60 53.95 53.45 R/Conc. Frame 44.90 43.30 42.20 41.50 41.05 Steel Frame 54.00 52.80 52.05 51.55 51.20 R/Conc. Frame 41.30 40.10 39.35 38.85 38.45 Per 100 LF. 1.25 .95 .70 .60 .55	S.F. Area 85000 115000 145000 175000 205000 235000 L.F. Perimeter 529 638 723 823 923 951* Steel Frame 54.15 52.80 51.95 51.40 51.00 50.40 R/Conc. Frame 42.30 41.00 40.10 39.60 39.20 38.60 Steel Frame 57.25 55.70 54.60 53.95 53.45 52.65 R/Conc. Frame 44.90 43.30 42.20 41.50 41.05 40.25 Steel Frame 54.00 52.80 52.05 51.55 51.20 50.65 R/Conc. Frame 41.30 40.10 39.35 38.85 38.45 37.95 Per 100 LF. 1.25 .95 .70 .60 .55 .50	S.F. Area 85000 115000 145000 175000 205000 235000 265000 L.F. Perimeter 529 638 723 823 923 951 1037 Steel Frame 54,15 52,80 51,95 51,40 51,00 50,40 50,15 R/Conc. Frame 42,30 41,00 40,10 39,60 39,20 38,60 38,25 Steel Frame 57,25 55,70 54,60 53,95 53,45 52,65 52,35 R/Conc. Frame 44,90 43,30 42,20 41,50 41,05 40,25 40,00 Steel Frame 54,00 52,80 52,05 51,55 51,20 50,65 50,40 R/Conc. Frame 41,30 40,10 39,35 38,85 38,45 37,95 37,70 Per 100 LF 1,25 ,95 70 ,60 ,55 50 ,45	S.F. Area 85000 115000 145000 175000 205000 235000 265000 295000 L.F. Perimeter 529 638 723 823 923 951 1037 1057 Steel Frame 54.15 52.80 51.95 51.40 51.00 50.40 50.15 49.75 R/Conc. Frame 42.30 41.00 40.10 39.60 39.20 38.60 38.35 38.00 Steel Frame 57.25 55.70 54.60 53.95 53.45 52.65 52.35 51.80 R/Conc. Frame 44.90 43.30 42.20 41.50 41.05 40.25 40.00 39.45 Steel Frame 54.00 52.80 52.05 51.55 51.20 50.65 50.40 50.05 R/Conc. Frame 41.30 40.10 39.35 38.85 38.45 37.95 37.70 37.40 Per 100 LF. 1.25 .95 .70 .60 .55 .50 <td< td=""></td<>

The above costs were calculated using the basic specifications shown on the facing page. These costs should be adjusted where necessary for design alternatives and owner's requirements. Reported completed project costs, for this type of structure, range from \$28.10 to \$108.75 per S.F.

Common additives

Unit	S Cost
	1000000000
Each	123,800
Each	130,800
Eoch	136,300
Each	3950
Each	12,200
Each	14,900
Each	7425
	20.900
	125,500
	25,200 - 103,000
	10.30
Sidil	10.50
	2.15
	6.45
	-66
Each	71
	Each Each Each Each

Important: See the Reference Section for Location Factors





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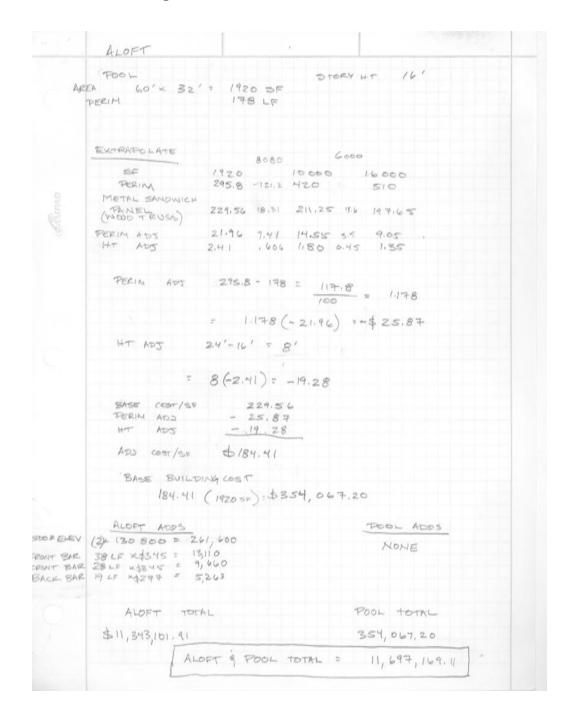
Appendix D.

R.S. Means 2007 Estimate Calculations





I. Aloft & Swimming Pool





ALOFT		SF EST	IMATE	R.S. MEANS
P	7			
BUILDING	9 HERIME	TER		
ALOFT				
81+1+16+				18+18 = Z67,5
16 3	283.5 ×	2 = 5	67 LF	
		7		
		OR SLALE		
				CONNECT TO
		ERE NOT	Cox	INTED TOWARDS
FER!	METER			
POOL				
7+3+	+30+16+3	3 0 80	7	
	0-			
	89 x 2 =	148		
	7			
	1 CONVERSION			
	FOR SCAL	3.		
Note:	INTERIOR	WALLS	THAT	CONNECT TO
		Not	COUNTED	TOWARDS
PER	METER			
ALOFT				
KLOFT				
76,883	SF			- tine-
	0.4			BASE COST/ST =\$140.7
INERPOLATE	-9.06		>94	
SF	75000		95000	PERIM 405 = + 2.46
PERIM.	497	502,45	555	
				HT ADS = + 1.10
/			1 1 1 2 2 2 2 2 2 1 1 1 1 1 1 1 1 1 1 1	
GLASS &	140.50	140.21	137.40	
METAL CURTAIN	140,50	140.21	137.40	40-
GLASS & METAL CURTAIN WALLS STEEL FRANCE	140,50	140.21	137.40	ADT COST SF = \$143.7
METAL CURTAIN	3.90	3.82		ADS COST/SF = \$143.7
WALLS STEEL FRANCE PERIM	3,90	3.82	3.05	
METAL CURTAIN WALLS STEEL FRAME	3,90			ADT COST/SF = \$143.7 BASE BUILDING COST
METAL CURTAIN WALLS STEEL FRANCE PERIM STORY H+ FERI	3,90 1,95 H ADJ	3.82	3.05	EASE BUILDING COST
METAL CURTAIN WALLS STEEL FRANCE PERIM STORY H+ FERI	3,90 1,95 H ADJ	3.82	3.05	
METAL CURTAIN WALLS STEEL FRANCE PERIM STORY H+ FERI	3,90 1,95	3.82	3.05	EKSE BUILDING COST
METAL CURTAIN WALLS STEEL FRANCE PERIM STORY HT PERI 5'67	3,90 1,95 H ADJ - 50245 ;	3.82 1.93 64.55 LF	3.05	EKSE BUILDING COST
METAL CURTAIN WALLS STEEL FRANCE PERIM STORY HT PERI 5'67	3,90 1,95 H ADJ	3.82 1.93 64.55 LF	3.05	EASE BUILDING COST
METAL CURTAIN WALLS STEEL FRANCE PERIM STORY HT PERI 5:47	3,90 1,95 H AD3 - 50245 ?_	3.82 1.93 64.55 LF	3.05	EKSE BUILDING COST
METAL CURTAIN WALLS STEEL FRANCE PERIM STORY HT PERI 5'67	3,90 1,95 H AD3 - 50245 ?_	3.82 1.93 64.55 LF	3.05	EKSE BUILDING COST
MERL CURTAIN WALLS STEEL FRANCE PERIM STORY HT PERI 5'67	3,90 1,95 H AD3 - 50245 ?_ 0,6455 (5.89	3.82 1.93 64.55 LF = /00 2) = \$ 2.4	3.05	EKSE BUILDING COST
METAL CURTAIN WALLS STEEL FRANCE PERIM STORY HT FERI 5'67	3.90 1.95 H ADJ - 50245 = 0.6455 (5.85 ADT HT = 14 +	3.82 1.93 64.55 LF = 100 2) = \$ 2.4	3.05	EKSE BUILDING COST
METAL CURTAIN WALLS STEEL FRANCE PERIM STORY HT FERI 5'67	3,90 1,95 H AD3 - 50245 ?_ 0,6455 (5.89	3.82 1.93 64.55 LF = 100 2) = \$ 2.4	3.05	EKSE BUILDING COST



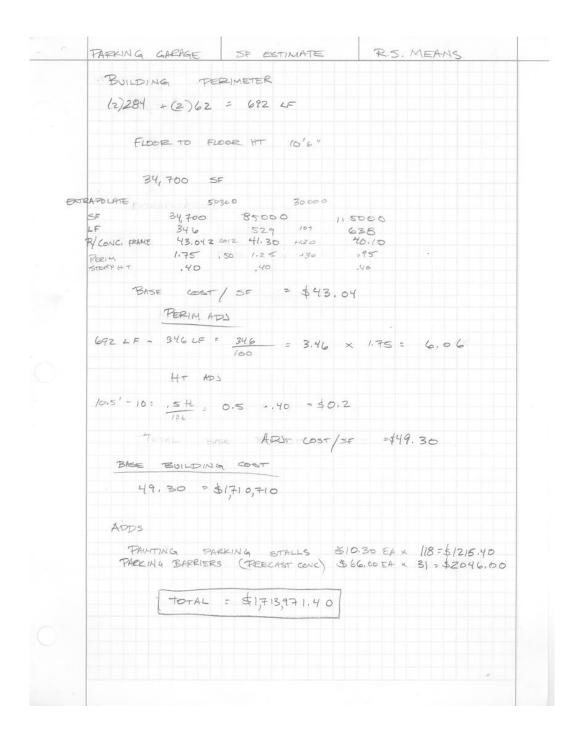


II. Element

ELENTH	S.F.	ESTIMATE	RS. MEANS
BUILDING ?	PERINETER		
83+ 15	+11+4++3	50 + 57	+ 1+4+14+4+11 = 314
	314 x 2 =	628 L	
	ADJUSTED :		
	SCALE		
NOTE: IN	TERIOR W	ALLS THA	T CONNECT TO ALOFT
WERE A	NOT (OU.	HTED TO	WARDS PERIMETER
97,92	23 SF		
1			
INTERPOLATE			
	0.854	200	7.146
SF	95000	97, 923	
A METAL	120 0	120.57	12.0
TL FRAME)	139.80	139.57	(38.20
PERIM. AUT	3.05	2.98	2.55
HT . ADT	1.55	1,54	1 0.45
PERIM ADJ			
628-567.26	5 65 74		ELEMENT ADDS
628-567,26	100	6,6074	2 3500 \$ ELEV \$261,601
	(z.98) = \$1		FRONT BAR 14 LFX 345 4, 830
HT ADS			ELEMENT TOTAL
AVG STORY HT	= 10.57		
0,57 (1,54)	= \$0.88		\$14,196,955,98
BASE COST/SF	\$ 139.57		
PERIM ADJ =			
		-	
ADJ COST/SE	\$ 142.26		
BASE BUILDING CO	ST		
142.26 × 97		525.90	
	123	, , , ,	

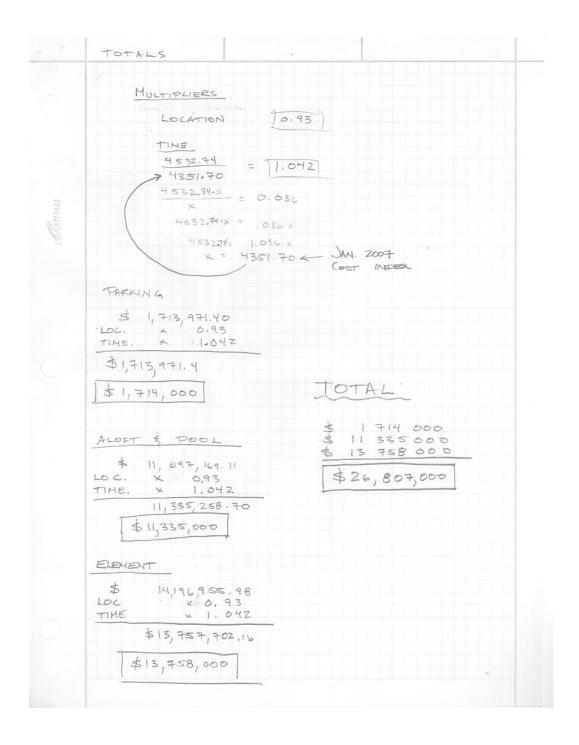


III. Parking Garage





IV. Multipliers and Total

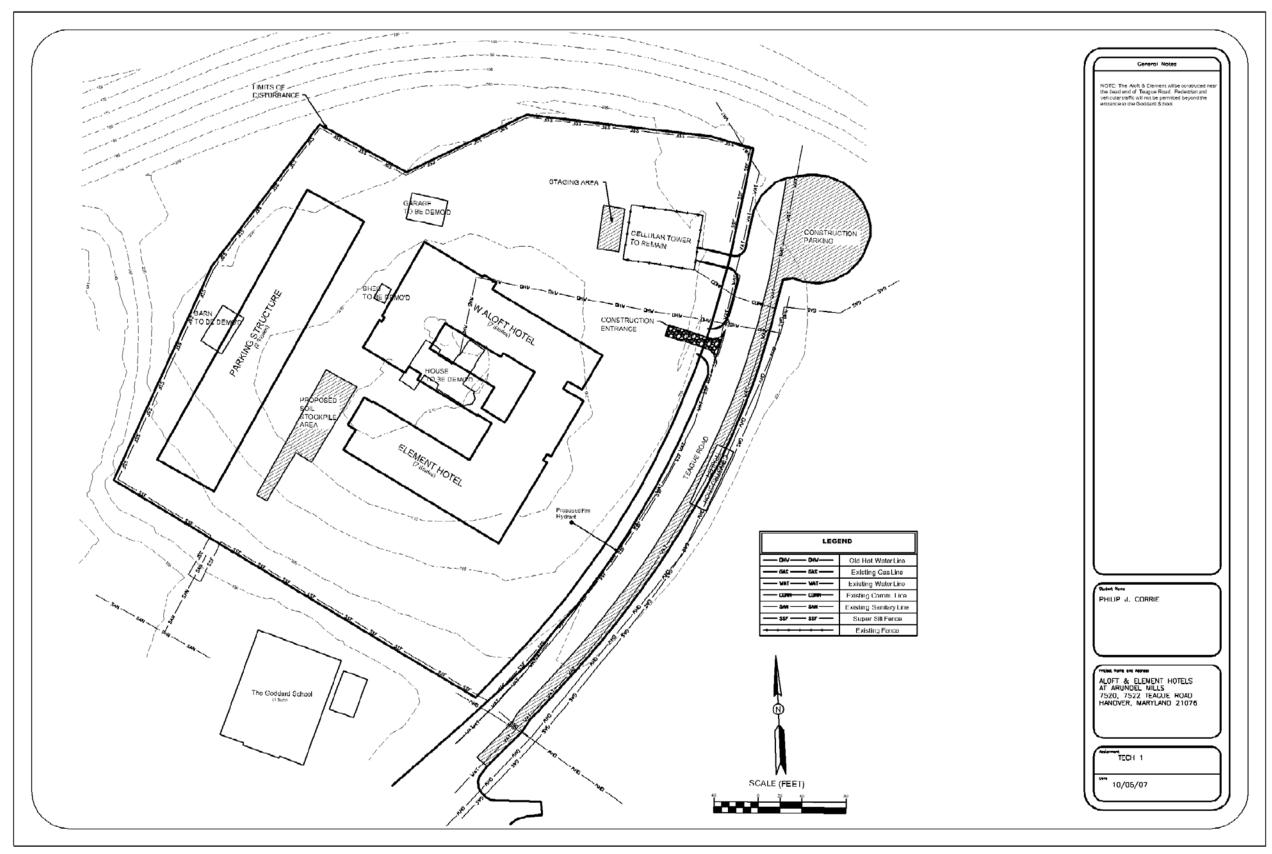




Appendix E.

Site Plan of Existing Conditions





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